

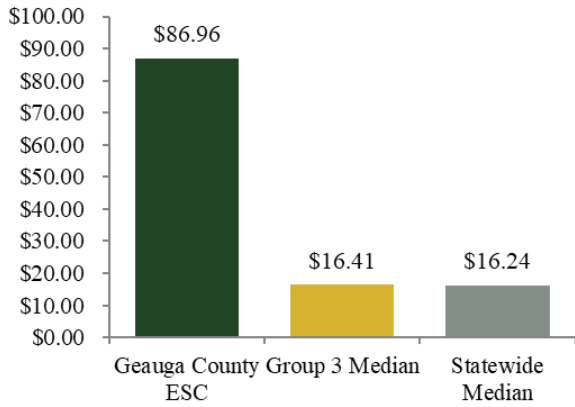
Geauga County ESC Profile

Operating Revenue:
\$12,600,515

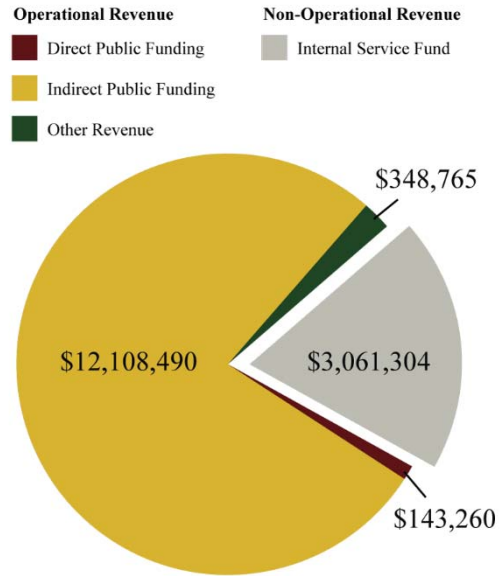
Expenditures:
\$11,508,742

FTEs:
131.30

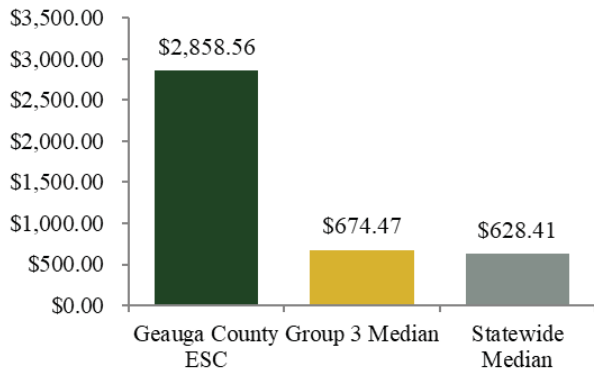
Revenue Generation Ratio



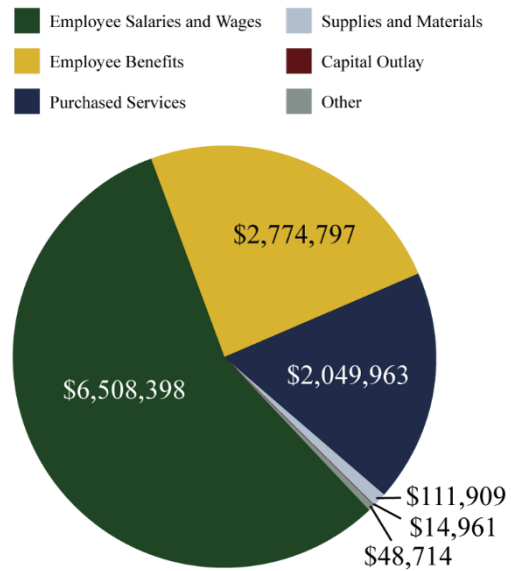
Total Revenue by Source



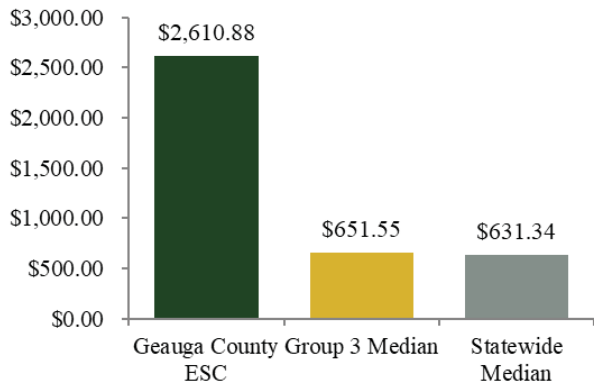
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



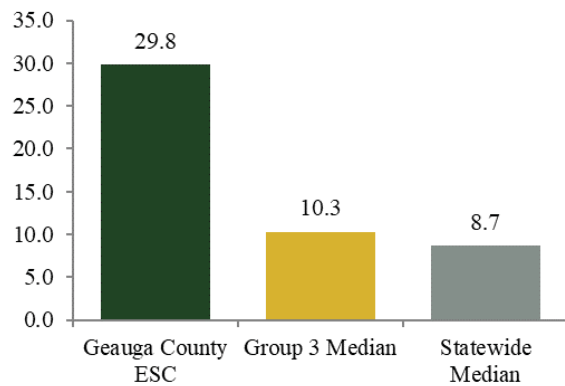
Geauga County ESC Profile (contd)

Operating Revenue:
\$12,600,515

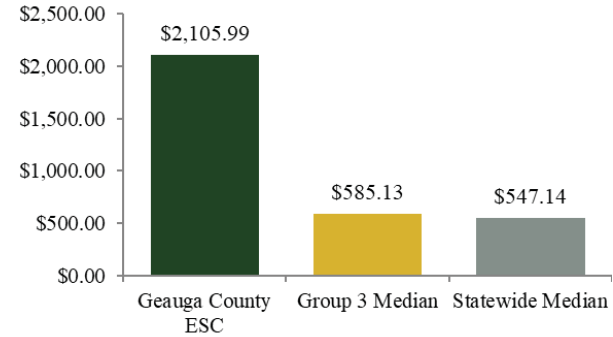
Expenditures:
\$11,508,742

FTEs:
131.30

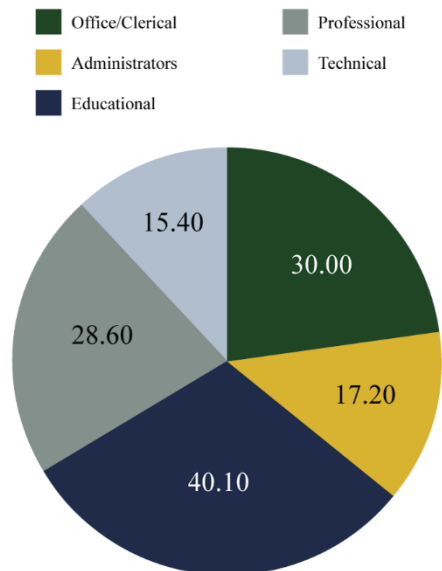
FTEs per 1,000 Students



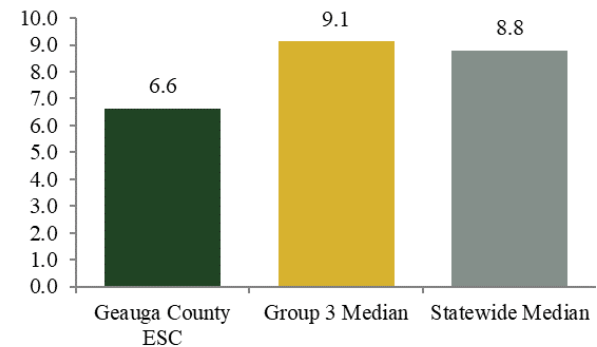
Personnel Cost per Student



FTEs by Category



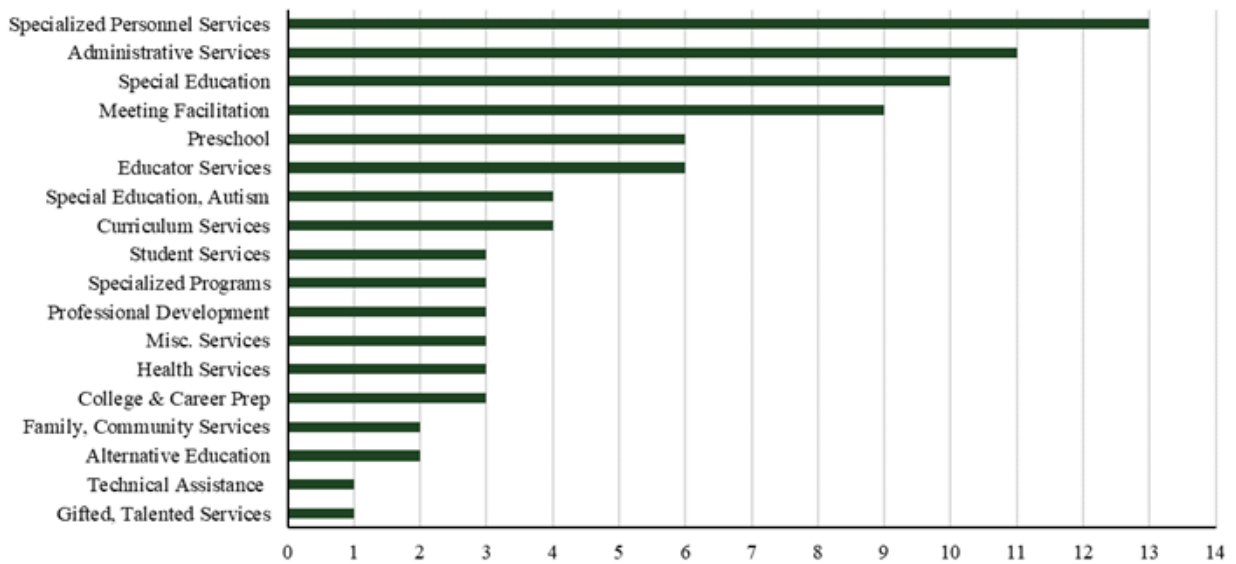
Non-administrative Staff per Administrator



Geauga County ESC Profile (contd)

Operating Revenue: \$12,600,515	Expenditures: \$11,508,742	FTEs: 131.30
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Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Berkshire LSD	1,212	3
Cardinal LSD	1,012	1
Newbury LSD	387	3
West Geauga LSD	1,797	5